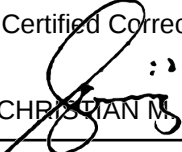


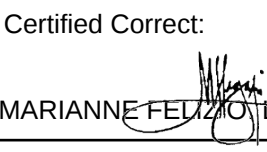
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

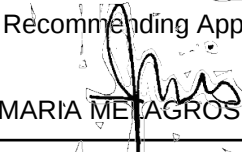
As of Month Ending February, 2022

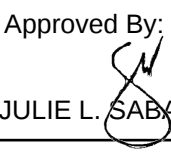
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code : 16 008 0300010

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	48,872,123.46	48,872,123.46	100 %	8,581,890.58	18 %	7,135,720.44	15 %	83 %
Professional Regulation Commission	48,872,123.46	48,872,123.46	100 %	8,581,890.58	18 %	7,135,720.44	15 %	83 %
Regional Office - X	48,872,123.46	48,872,123.46	100 %	8,581,890.58	18 %	7,135,720.44	15 %	83 %
Accounts Payable	1,131,140.91	1,131,140.91	100 %	1,131,140.91	100 %	1,050,820.46	93 %	93 %
PS	1,300.00	1,300.00	100 %	1,300.00	100 %	1,300.00	100 %	100 %
MOOE	1,129,840.91	1,129,840.91	100 %	1,129,840.91	100 %	1,049,520.46	93 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,489,000.00	44,489,000.00	100 %	5,983,403.35	13 %	5,563,316.86	13 %	93 %
PS	23,061,000.00	23,061,000.00	100 %	3,751,270.37	16 %	3,513,558.65	15 %	94 %
MOOE	21,428,000.00	21,428,000.00	100 %	2,232,132.98	10 %	2,049,758.21	10 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,251,982.55	3,251,982.55	100 %	1,467,346.32	45 %	521,583.12	16 %	36 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,251,982.55	3,251,982.55	100 %	1,467,346.32	45 %	521,583.12	16 %	36 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

CHRISTIAN M. ORTIZ
ADMINISTRATIVE OFFICER V (BUDGET OFFICER III)
Date: 2022-03-07 11:32:56

Certified Correct:

MARIANNE FELIZARDO LEGASPI
ACCOUNTANT III
Date: 2022-03-07 11:32:56

Recommending Approval:

MARIA MELAGROS A. GOLIS
CHIEF ADMINISTRATIVE OFFICER
Date: 2022-03-07 11:36:30

Approved By:

JULIE L. SABALZA
REGIONAL DIRECTOR
Date: 2022-03-07 11:38:38